



Veronica Morris, PhD

Elaine Malkin

BOARD OF DIRECTORS  
Chanda Hagen

Linden Gue

Heather Walker

Bradley W. Morris, MA, CPhil

1651 SANDPIPER DR  
ROCK HILL SC 29732  
USA  
(805) 876-4256  
info@psych.dog  
www.psychdogpartners.org



## Budget

### FY 2018–2019 (July 1st, 2018–June 30th, 2019)

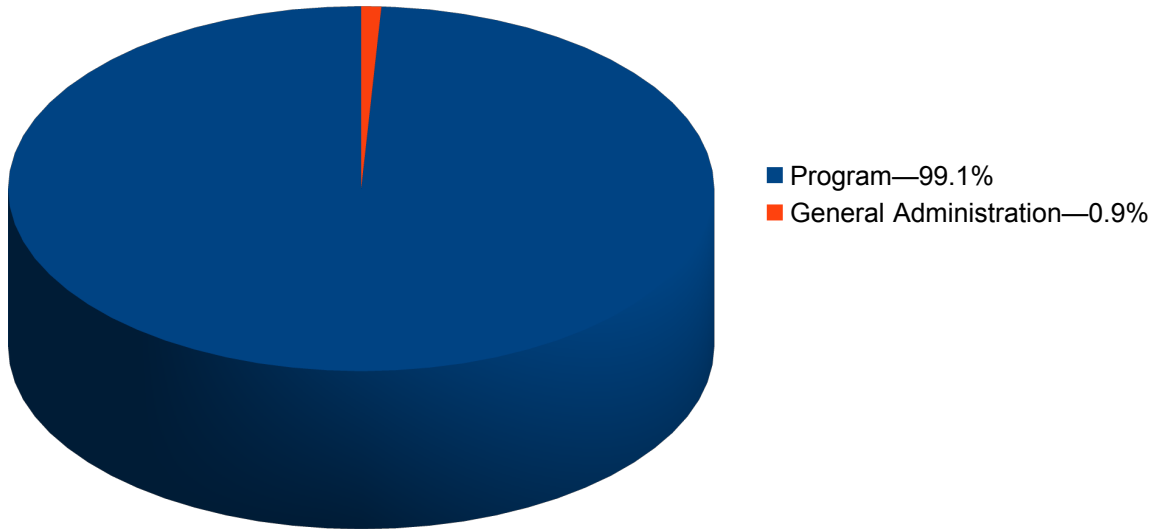
Beginning balance from FY 2017–2018:	\$2,500
Income:	\$6,225
Expenses:	-\$6,225
Ending Balance:	\$2,500

<u>Expenses</u>	\$6,225	<u>% sub-cat.</u>	<u>% overall exp.</u>
Program:	\$6,168		99.1%
Peer Guidance Group & Website:	\$412	6.7%	6.6%
Advocacy:	\$1,396	22.6%	22.4%
Education/outreach:	\$235	3.8%	3.8%
Convention:	\$4,125	66.9%	66.3%
General Administration:	\$57		0.9%
Financial services:	\$37	65%	0.6%
Postage:	\$20	35%	0.3%

<u>Income</u>	\$6,225	<u># of entries</u>	<u>% overall inc.</u>
Public:	\$1,650	37	26.5%
Charity:	\$460	11	7.4%
Related Activities:	\$1,115	20	17.9%
Unrelated Activities:	\$0	0	0%
Grants & Sponsorship:	\$3,000	2	48.2%

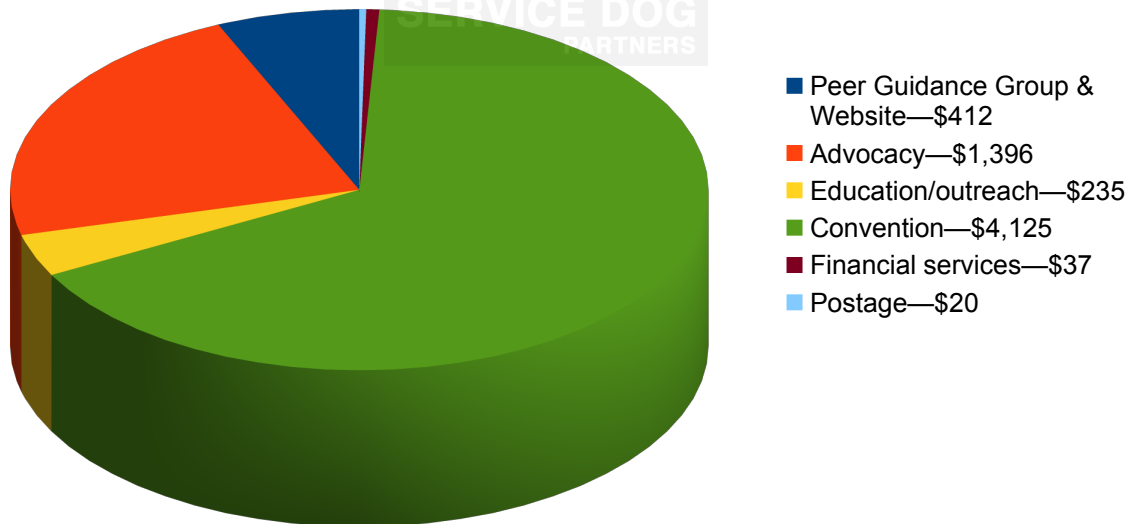
## FY 2018–19 Budget: Expenses

—program vs. non-program—

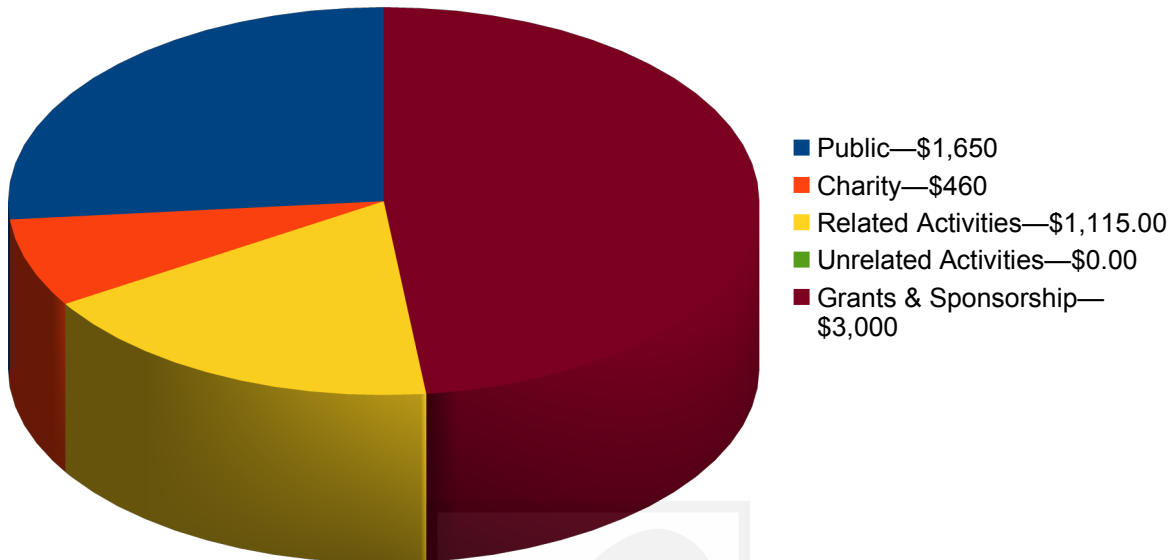


## FY 2018–19 Budget: Expenses

—all categories—



## FY 2018–19 Budget: Income



### Notes

Since PSDP is an all-volunteer group, overhead expenses are expected to continue to be extremely low, with program expenses totaling 99.1% of total expenses. Around 70% is considered high in the nonprofit industry, so we thank our volunteers for enabling chart-topping fiscal behavior. Donors can remain confident their money is well-managed with PSDP.

Expense projections are based mainly on expenses over the past fiscal year, with allowances for differences in yearly activities. Income projections also derive mainly from income over the past fiscal year, plus income we hope to come in from our new sponsorship program and grant-seeking activities, which we expect to be the main source of variance in budgeted income vs. actual.

We expect the main source of variance between our budgeted expenses and realized expenses will be the convention. We must pay for the convention location, but whether and to what degree we can award convention scholarships depend on the remaining funding.

Bradley W. Morris, MA, CPhil  
Treasurer, Board of Directors