BOARD OF DIRECTORS

Veronica Morris, PhD   Elaine Malkin   Chanda Hagen   Bradley W. Morris, MA, CPhil

PSYCHIATRIC SERVICE DOG PARTNERS

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Mission Statement

Psychiatric Service Dog Partners' purpose is to promote the mental health of people using service dogs for psychiatric disabilities by educating, advocating, providing expertise, facilitating peer support, and promoting responsible service dog training and handling.

Financial Report

FY 2016–2017 (July 1st, 2016–June 30th, 2017)

Beginning balance from FY 2015–2016:	$2,523.90
Income:	$12,980.53
Expenses:	-$11,837.64
Ending Balance:	$3,666.79

Expenses		% sub-cat.	% overall exp.
Program:	$11,782.17		99.5%
Peer Guidance Group:	$49.92	0.4%	0.4%
Advocacy:	$8,629.94	73.2%	72.9%
Education/outreach:	$673.72	5.7%	5.7%
Convention:	$2,383.64	20.2%	20.1%
Website:	$44.95	0.4%	0.4%
General Administration:	$55.47		0.5%
Financial services:	$55.47	100%	0.5%

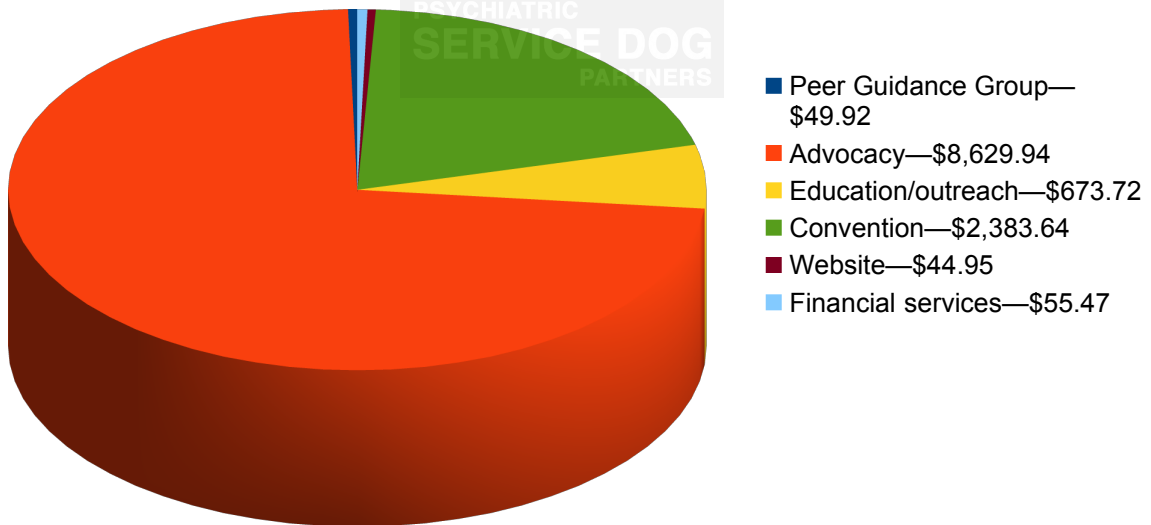| Income		# of entries	% overall inc.
Public:	$3,334.99	37	25.7%
Charity:	$901.02	11	6.9%
Related Activities:	$1,115.00	20	8.6%
Unrelated Activities:	$0	0	0%
Government:	$7,629.52	6	58.8%

FY 2016–17 Expenses

—program vs. non-program—

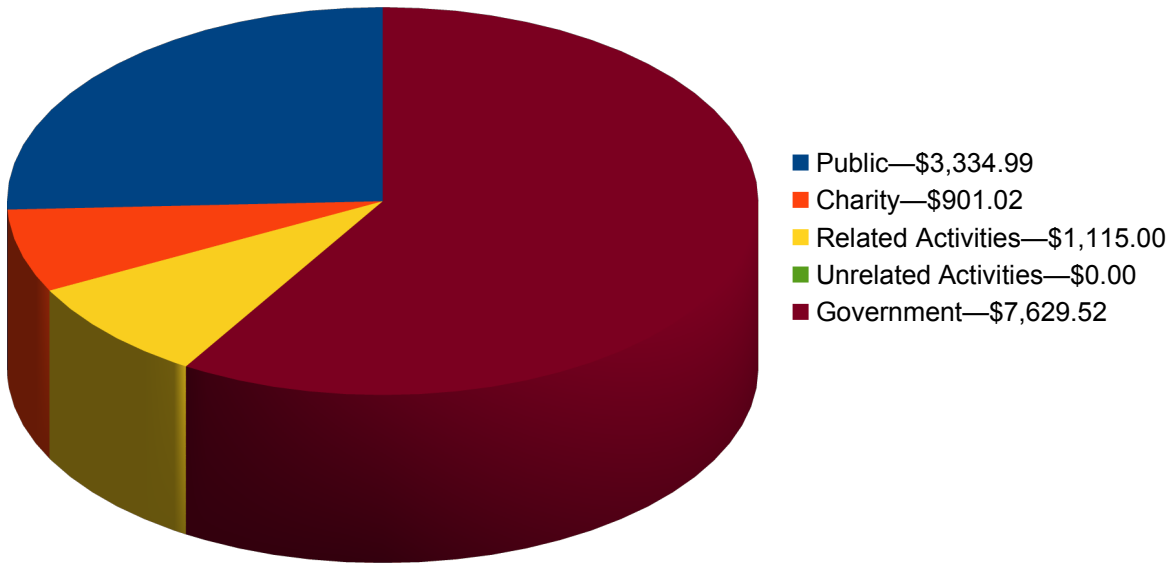- ■ Program—99.5%
- ■ General Administration—0.5%
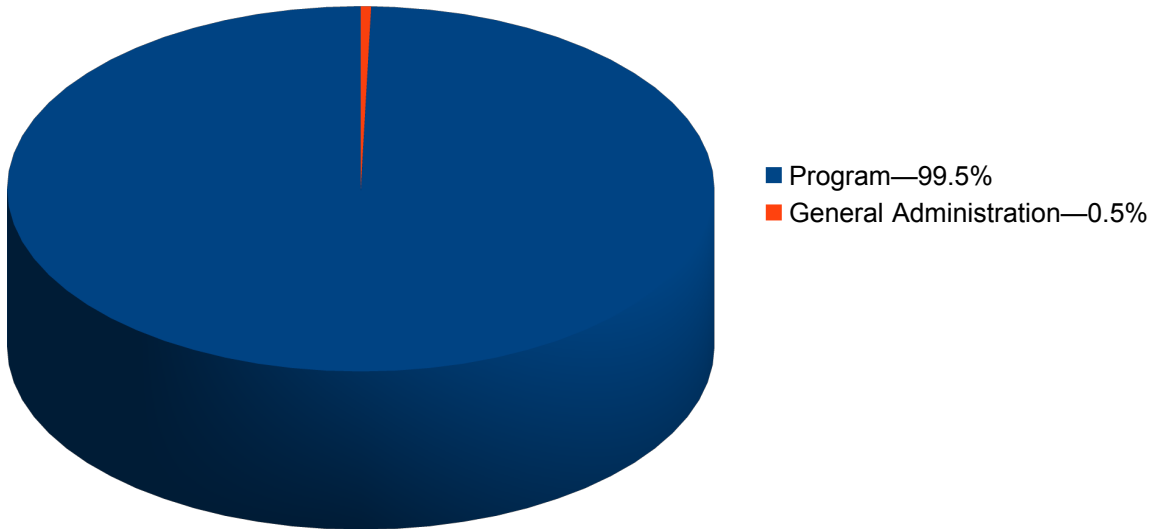
FY 2016–17 Expenses

—all categories—

- ■ Peer Guidance Group—$49.92
- ■ Advocacy—$8,629.94
- ■ Education/outreach—$673.72
- ■ Convention—$2,383.64
- ■ Website—$44.95
- ■ Financial services—$55.47

FY 2016–17 Income

- Public—$3,334.99
- Charity—$901.02
- Related Activities—$1,115.00
- Unrelated Activities—$0.00
- Government—$7,629.52

Notes

PSDP's 2016–17 fiscal year was unusual due to the participation of our Director of Government Relations (Brad Morris) in the United States Department of Transportation's negotiated rulemaking process to update service animal flight laws. Mr. Morris received a scholarship to participate, and thus PSDP received over $7,000 toward this end. PSDP spent additional money associated with this activity on incidentals such as telephone expenses for the many conference calls involved.

As usual, since PSDP remained an all-volunteer group, overhead expenses were extremely low, with program expenses totaling 99.5% of total expenses. Around 70% is considered high in the nonprofit industry, so we thank our volunteers for enabling chart-topping fiscal behavior. Donors can remain confident their money is well-managed with PSDP.